

KMF Builders & Developers Ltd.

Regd. Office:- Flat No. 508, Golf Manor, NAL Wind Tunnel Road, Murgeshpalya, Bangalore-560017, Ph:-25238007,

PART I

(Fig. in Rs. Lacs)

Statement of Standalone Audited Results for the Quarter and Year Ended 30.09.2013							
Particulars	3 Months ended (30/09/2013)	Preceding 3 Months ended (30/06/2013)	Corresponding 3 Months ended (30.09.2012) in previous year	Year to date figures for current period ended 30.09.2013	Year to date figures for previous year ended 30.09.2012	Year to date figures for previous year ended 31.03.2013	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income from operations							
(a) Net Sales/Income from Operations (Net of excise duty)	176.39	173.46	303.08	349.95	821.08	1,040.62	
(b) Other Operating Income	-	-	7.03	-	9.21	-	
Total income from operations (net)	176.39	173.46	310.11	349.95	830.29	1,040.62	
2 Expenses							
a) Cost of material consumed	93.03	88.30	203.81	181.33	555.78	752.24	
b) Purchase of Stock -in-trade	-	-	-	-	-	-	
c) Change in inventories of finished goods, work in progress and stock in trade	32.08	31.23	36.72	63.26	118.67	16.93	
d) Employees benefits expense	2.44	8.95	5.37	11.39	14.81	34.95	
e) Depreciation and amortisation expense	3.77	1.09	2.06	4.86	4.12	8.79	
f) Other Expense (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	29.79	26.36	43.69	56.15	75.25	125.02	
Total expenses	161.11	155.93	291.65	316.99	768.63	937.93	
3 Profit from Operations before Other Income, finance costs & Exceptional Items (1-2)	15.33	17.53	18.46	32.86	61.66	102.69	
4 Other Income	1.32	1.21	-	2.53	-	12.99	
5 Profit/ (Loss) from ordinary activities before finance cost & exceptional items (3+4)	16.65	18.74	18.46	35.39	61.66	115.68	
6 Finance costs	2.33	1.91	3.17	4.24	3.80	6.41	
7 Profit/ (Loss) from ordinary activities after finance costs but before exceptional items(5+6)	14.32	16.83	15.29	31.15	57.86	109.27	
8 Exceptional items							
9 Profit/ (Loss) from Ordinary Activities before Tax (7+8)	14.32	16.83	15.29	31.15	57.86	109.27	
10 Tax Expense	4.77	5.72	4.72	10.49	19.19	40.67	
11 Net Profit/ (Loss) from Ordinary Activities after tax (9+10)	9.55	11.11	10.57	20.66	38.67	68.60	
12 Extraordinary item (net of tax expense)Rs Lakhs	-	-	-	-	-	-	
13 Net Profit (+)/Loss (-) for the period (11+12)	9.55	11.11	10.57	20.66	38.67	68.60	
14 Share of Profit/ (loss) of associates*							
15 Minority Interest*							
16 Net Profit /Loss after taxes, minority interest and share of profit / (loss) of associates (13+14+15)*	9.55	11.11	10.57	20.66	38.67	68.60	
17 Paid up Equity Share Capital (Face Value of Rs. 10/- each)	609.10	609.10	609.10	609.10	609.10	609.10	
18 Reserves (excl. Revaluation Reserve) as per balance sheet of previous accounting year	384.10	384.10	351.20	384.10	351.20	384.10	
19.i Earning Per Share (before extraordinary items) (of Rs. 5/- each) not annualised):							
(a) Basic	0.08	0.09	0.02	0.17	0.06	0.56	
(b) Diluted	0.08	0.09	0.02	0.17	0.06	0.56	
19.ii Earning Per Share (after extraordinary items) (of Rs. 5/- each) not annualised):							
(a) Basic	0.08	0.09	0.02	0.17	0.06	0.56	
(b) Diluted	0.08	0.09	0.02	0.17	0.06	0.56	
PART II							
A PARTICULARS OF SHAREHOLDING							
1 Public Shareholding							
- Number of Shares	6,806,800	6,806,800	6,806,800	6,806,800	6,806,800	6,806,800	
- % of Shareholding	55.88%	55.88%	55.88%	55.88%	55.88%	55.88%	
2 Promoters and Promoter group shareholding							
a) Pledged/Encumbered							
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL	
- % of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	
- % of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	
b) Non-encumbered							
- Number of Shares	5,375,200	5,375,200	5,375,200	5,375,200	5,375,200	5,375,200	
- % of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	
- % of Shares (as a % of the total share capital of the company)	44.12%	44.12%	44.12%	44.12%	44.12%	44.12%	

Particulars	3months ended (31/03/2013)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

Place : Bangalore

Date 15.11.2013

For KMF Builders & Developers Limited

Kavita Chadha

Director

Director

KMF Builders & Developers Ltd			
Statement of Assets and Liabilities as per			
Clause 41 of the Listing Agreement		(Rs. In lacs)	
	Standalone Statement of Assets & Liabilities	As at year ended	As at previous year ended
	Particulars	30.09.2013 (Unaudited)	31.03.2013 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds:		
	(i) Share Capital	609.10	609.10
	(ii) Reserves & Surplus	404.76	384.10
	(iii) Money received against share warrants		0.00
	Sub-total- Shareholders 'funds	1013.86	993.20
	Share application money pending allotment		0
2	Non-current liabilities		
	(i) Long-term borrowings	15.66	6.54
	(ii) Deffered tax liabilities (net)	4.24	4.24
	(iii) Other long term liabilities	0	0
	(iv) Long-term provisions	0	0
	Sub-total - Non-current liabilities	19.90	10.78
3	Current liabilities		
	(i) Short-term borrowing	0	5.32
	(ii) Trade payables	195.47	256.25
	(iii) Other current liabilities	292.39	202.92
	(iv) Short-term provisions	43.93	66.08
	Sub-total - Current liabilities	531.79	530.57
	TOTAL - EQUITY AND LIABILITIES	1565.55	1534.55
B	Assets		
1	Non-current assets		
	(i) Fixed assets	62.00	58.23
	(ii) Non-current investments	0.00	0.00
	(iii) Deffered tax assets (net)	0.00	0.00
	(iv) Long-term loans and advances	0.00	0.00
	(v) Other non-current assets	0.00	0.00
	Sub-total - Non-current assets	62.00	58.23
2	Current Assets		
	(i) Current investments	61.47	61.47
	(ii) Inventories	1250.73	1174.14
	(iii) Trade receivables	5.00	5.00
	(iv) Cash & cash equivalents	42.60	30.43
	(v) Short-term loans and advances	99.53	182.50
	(vi) Other current assets	44.22	22.78
	Sub-total - Current assets	1503.55	1476.32
	TOTAL ASSETS	1565.55	1534.55

Note:

1. The above figures were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 15.11.2013
2. The figures in respect of previous period's have been re-grouped wherever necessary.
3. Segment reporting is not made since the company dealing in only one activity.
4. Pending Investors Complaints:-Opg- Nil, Resolved-Nil, Ctg- Nil.
- 4A Suresh Kumar Kharkia one of the shareholders of the Company has filed civil suit bearing No. 46 of 2012 in the Court of Principal Senior Civil Judge, Ahmedabad Rural) of Mirzapur, Ahmedabad, Gujrat state., next date of hearing is 15.11.2013
5. The Auditor of the Company have carried out limited review for above financials for the quarter ending on 30.09.2013

Place: Bangalore

Date: 15.11.2013

For KMF Builders & Developers Limited

For KMF Builders & Developers Ltd.

Kavita Chadha
Director

Director



B. Sreenivasa & CO
CHARTERED ACCOUNTANTS

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Annexure V to Clause 41

Format for the limited review report for companies other than banks:

We have reviewed the accompanying statement of un-audited financial results of M/s KMF Builders & Developers Ltd for the period ended 01.06.2013 to 30.09.2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with applicable accounting standards' and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For B Sreenivasa & Co.,
Chartered Accountants
Firm Reg No. 0092875

CA B Sreenivasa Setty
Proprietor

Icai Reg No. 205645

Place: Bangalore
Date: 06/11/2013

